

2013 VAS Type	Per Unit Value	Total units used this month	Total Unique Members this month	Total Value this month	Total units YTD	Total value YTD
Dental visits for adults	\$22.68	1922	727	\$43,590.96	22734.00	\$692,262.59
CentAccount debit card	\$20.00	3488	3478	\$70,270.00	46724.00	\$936,200.00
Behavioral Health - Children's incentive program *program not yet approved of by the state	0.00	0.00	0	0.00	0.00	0.00
SafeLink®/Connenctions Plus cell phones	47.83/phor	713	713	34,102.79	8069	385,940.27
Start Smart (includes home visits for new mothers, baby showers for pregnant mothers, and birthday programs for children)	\$28.15	406	406	\$11,428.90	2442	\$75,340.19
Community Programs for Healthy Children: Boys & Girls Clubs	15.00	40.00	40	600.00	119.00	1,785.00
Sunflower has an online library of information on many topics including books and audio.	0.00	63.00	N/A	0	568.00	0.00
Practice visits to ob/gyns and dentists	0.00	0.00	0	0.00	0.00	0.00
Escort/assistant to accompany members to medical appointments	15.00	0.00	0	0.00	4.00	60.00
Healthy Schools & Adopt-A-School Program *start planned for Q3	0.00	0.00	0	0.00	0.00	0.00
Pet therapy visits	56.25	0.00	0	0.00	0.00	0.00
Smoking cessation program (nutur)	\$240/per case	3.00	3	720.00	3.00	960.00
Travel & lodging for specialty and inpatient care	0.40	111,974	441	44,789.60	424,368	200,456.77
Respite care	Autism \$3/unit TA/DD \$7/unit	4,201.00	7	23,759.00	22,079.00	41,819.00
Disease and Healthy Living Coaching (inclds wght) (nurtur)	\$2.61	2	0	\$5.22	17880	\$46,668.07
In-home telemonitoring (nutur)	\$175 install, \$250/mont h	0.00	0	0.00	0.00	0.00
Peer and Family Support	0.00	0.00	0	0.00	0.00	0.00
VAS for DD Pilot Participants Only						
Hospital companion	\$13/hour	98.00	1	1,274.00	175.25	2,278.25
Remote behavioral health supports	0.00	0.00	0	0.00	0.00	0.00
Information about Projects Supporting Employment (WORK program)	0.00	0.00	0	0.00	0.00	0.00
In-home caregiver support/ additional respite	7.00	32.00	1	224.00	66.00	462.00
Employment training for sunflower staff	0.00	0.00	0	0.00	0.00	0.00
Development of local crisis intervention	0.00	0.00	0	0.00	0.00	0.00
Behavioral Support Training for Direct Care Staff	0.00	0.00	0	0.00	0.00	0.00
Tracking of agencies that utilize behavioral training		0.00	0	See note below	6.00	See note below
Greater access to MH services	0.00	0.00	0	0.00	0.00	0.00
Grayed out cells are n/a for that particular population or services are non-monetary and only count can be provided for that VAS.						
	RAND TOTAL	122,942.00	5,817	230,764	545,237	2,384,232

Note: There was 1 units/members in centaccount that were unable to be categorized. This is a monthly value of \$20 and a YTD value of \$900

Note: There were 21 units/members in safelink/connections plus that were unable to be categorized. This is a YTD total of 94 units/members.

Note: For the start smart, the average gift is \$30. Could be greater or less than \$30 depending on the gift mixture specific to the members situation. May include NICU package, diapers, digital thermometer, educational pamphlets, books, etc. A list of potential gifts is available upon request.

Note: For tracking of agencies that utilize behavioral training, the t providers listed had purchsed the training as part of their ongoing business operations. Going forward it will be determined in Q2 the cost of training/tracking providers that utilize behavioral training

Note: the IDD Advisory Committee initially outlined several outcomes within the IDD Pilot Report. This is where the items listed in the table below were derived from. However, due to the IDD funding not being run through SSHP or any additional funds being provided by the State for the Pilot, all three MCOs had to scale back on what we initially proposed to offer. These items are not considered a VAS, rather they are projects and issues we will work to address throughout the Pilot and the coming years. In short, this category will be noted as zero until we are ready to include members (see above).

Note: for travel and transport the calculation has changed given the final information from our MTM transition in the spring. From April onwards we will use the base MTM amounts of 15388/36864.77 (units YTD/ \$ YTD) and add them to the monthly YTD data we recieve from logisticare. All months from April - Present have been updated.

Note: We identified and fixed a issue with the way SF pulled the respite care data - some data was missing from may - present. We have went ahead and updated these months.